

KELTECH ENERGIES LIMITED
Regd. Office : Crescent Towers, 6th Floor,
NO.32/1-2, Crescent Road, Bangalore-560 001
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30TH JUNE, 2010

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended		Previous Accounting year ended on
		30.06.2010	30.06.2009	31.03.2010
1	(a). Net sales/Income from Operations	2468.57	2616.77	11153.22
	(b). Other Operating Income	3.67	17.23	57.35
	Total Income (a+b)	2472.24	2634.00	11210.57
2	Expenditure			
	a. Increase/(decrease) in stock in trade and work in progress	27.16	12.27	(27.86)
	b. Consumption of raw materials	1759.91	1703.93	7180.49
	c. Purchase of traded goods	96.75	78.80	370.32
	d. Employees cost	151.63	127.11	536.86
	e. Depreciation	23.38	20.50	86.36
	f. Other Expenditure	326.79	431.56	2063.51
	g.Total	2331.30	2349.63	10265.40
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	140.94	284.37	945.17
4	Other Income	5.84	1.06	11.12
5	Profit before Interest and Exceptional Items (3+4)	146.78	285.43	956.29
6	Interest	5.74	15.20	51.12
7	Profit after Interest but before Exceptional Items (5-6)	141.04	270.23	905.17
8	Exceptional items	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	141.04	270.23	905.17
10	Tax expense	46.90	91.32	315.15
11	Net profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	94.14	178.91	590.02
12	Extraordinary items(net of tax expense)	0	0	0
13	Net Profit(+)/Loss(-) for the period (11-12)	94.14	178.91	590.02
14	Paid-up Equity Share Capital	99.99	99.99	99.99
15	Reserves excluding revaluation reserves	----	----	1727.80
16	Earing Per Share(EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.41	17.89	59.00
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.41	17.89	59.00
17	Public shareholding			
	Number of Shares	497410	497410	497410
	Percentage of Shareholding	49.74	49.74	49.74
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered	----	----	----
	-Number of shares			
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
	-Percentage of shares (as a % of the total share capital of the company)			
	b) Non-encumbered			
	-Number of Shares	502590	502590	502590
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	50.26	50.26	50.26

Notes:- 1) The above results were taken on record at the meeting of Board of Directors of the Company held on 23rd July, 2010.

2) Investors Complaints:- During the quarter two complaints were received and the same were resolved. There was no complaint at the beginning and at the end of the quarter ended 30th June, 2010.

for KELTECH ENERGIES LIMITED

Managing Director

Place : Bangalore
Date : 23rd July, 2010

KELTECH ENERGIES LIMITED
 Regd. Office : Crescent Towers, 6th Floor,
 No.32/1-2, Crescent Road, Bangalore - 560 001

**QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS
 AND CAPITAL EMPLOYED (Rs./lacs)**

Sl. No.	Particulars	Quarter ended		Previous year ended on
		30.06.2010	30.06.2009	31.03.2010
1	REVENUE			
	Explosives	2275.31	2463.44	10493.17
	Perlite	193.26	153.33	660.05
	Less: Inter Segment Sales			
	Explosives	-	-	-
	Perlite	-	-	-
	Net Sales/Income from Operations	2468.57	2616.77	11153.22
2	Segment Result			
	Explosives	113.10	258.72	1,026.09
	Perlite	27.94	11.51	(120.92)
	Total	141.04	270.23	905.17
	Less:(i) Interest	0	0	0
	(ii) Other Un-allocable Expenditure net off	0	0	0
	(iii) Un-allocable Income	0	0	0
	Total Profit before tax	141.04	270.23	905.17
3	Capital Employed	1921.90	1445.82	1827.79

Note: 1) The Interest Expense and Interest Income has been allocated between Explosives and Perlite Division.

2) The amount of capital employed represents the difference between the Assets and Liabilities of the Company, as it is not practicable to identify the Assets and Liabilities in respect of the above two segments.

for KELTECH ENERGIES LIMITED

Managing Director

Place : Bangalore
 Date : 23rd July, 2010