

KELTECH ENERGIES LIMITED

Regd. Office : Crescent Towers, 6th Floor,
N0.32/1-2, Crescent Road, Bangalore-560 001

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED ON 30TH JUNE, 2011

(Rs.in Lacs)

Sl. No.	Particulars	Quarter Ended		Previous Accounting year ended on (Audited)
		30.06.2011	30.06.2010	
1	(a). Net sales/Income from Operations	4879.25	2607.87	11051.32
	(b). Other Operating Income	3.98	3.67	30.48
	Total Income (a+b)	4883.23	2611.54	11081.80
2	Expenditure			
	a. (Increase)/decrease in stock in trade and work in progress	(17.09)	(27.16)	(33.20)
	b. Consumption of raw materials	2055.93	1759.91	6595.41
	c. Purchase of traded goods	222.32	224.02	769.24
	d. Expenses on Site Contracts	1455.76	0.00	805.29
	e. Employees cost	161.26	151.63	657.13
	f. Depreciation	31.06	23.38	97.51
	g. Other Expenditure	850.50	338.29	1940.38
	h.Total	4759.74	2470.07	10831.76
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	123.49	141.47	250.04
4	Other Income	8.77	5.84	27.56
5	Profit before Interest and Exceptional Items (3+4)	132.26	147.31	277.60
6	Interest	24.99	5.74	51.48
7	Profit after Interest but before Exceptional Items (5-6)	107.27	141.57	226.12
8	Exceptional items	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	107.27	141.57	226.12
10	Tax expense (including Deferred Tax)	42.63	46.90	69.92
11	Net profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	64.64	94.67	156.20
12	Extraordinary items(net of tax expense)	0	0	0
13	Net Profit(+)/Loss(-) for the period (11-12)	64.64	94.67	156.20

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(Rs.in Lacs)

Sl. No.	Particulars	Quarter Ended		Previous Accounting year ended on (Audited)
		30.06.2011	30.06.2010	
14	Paid-up Equity Share Capital	99.99	99.99	99.99
15	Reserves excluding revaluation reserves	----	----	1854.95
16	Earing Per Share(EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.46	9.47	15.62
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.46	9.47	15.62
17	Public shareholding			
	Number of Shares	496309	497410	496309
	Percentage of Shareholding	49.63	49.74	49.63
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered	----	----	----
	-Number of shares			
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
	-Percentage of shares (as a % of the total share capital of the company)			
	b) Non-encumbered			
	-Number of Shares	503691	502590	503691
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	50.37	50.26	50.37

Notes:-1) The above results were taken on record at the meeting of Board of Directors of the Company held on Company held on 22nd July, 2011.

2) Investors Complaints:- During the quarter, no complaint was received. There was no complaint unresolved at the beginning and at the end of the quarter ended 30th June, 2011.

for KELTECH ENERGIES LIMITED

Managing Director

Place : Bangalore

Date : 22nd July, 2011.

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QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS
 AND CAPITAL EMPLOYED

(Rs./lacs)

Sl. No.	Particulars	Quarter Ended		Previous year ended on
		30.06.2011	30.06.2010	31.03.2011
1	REVENUE			
	Explosives	2524.63	2275.31	8497.82
	Perlite	346.21	332.56	1554.95
	Site Contract Income			
	a) Explosives related	1572.43	0.00	920.56
	b) Perlite related	486.90	0.00	133.91
	Less: Inter Segment Sales			
	Explosives	50.92	0	55.92
	Perlite	-	-	-
	Site Contract Income	-	-	-
	a) Explosives related			
	b) Perlite related			
	Net Sales/Income from Operations	4879.25	2607.87	11051.32
2	Segment Result			
	Explosives	(87.18)	113.10	14.19
	Perlite	11.23	28.47	141.92
	Site Contract Income		-	
	a) Explosives related	51.77		31.69
	b) Perlite related	131.45		38.32
	Total	107.27	141.57	226.12
	Less:(i) Interest	0	0	0
	(ii) Un-allocable Income	0	0	0
	Total Profit before tax	107.27	141.57	226.12
3	Capital Employed	2019.55	1922.43	1954.94

Note:- 1) Segment Result is arrived at after allocating Interest Income and Expenses and Other Un-allocable expenditure between Explosives Division, Perlite Division and Site Contracts.
 2) The amount of capital employed represents the difference between the Assets and Liabilities of the Company, as it is not practicable to identify the Assets and Liabilities in respect of the above three segments.

for KELTECH ENERGIES LIMITED

Managing Director

Place : Bangalore
 Date : 22nd July, 2011