

**KELTECH ENERGIES LIMITED**  
**Regd. Office : Crescent Towers, 6th Floor,**  
**N0.32/1-2, Crescent Road, Bangalore-560 001**  
**UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2009**

(Rs. in Lacs)

Sl. No.	Particulars	Quarter Ended		Cumulative upto		Previous Accounting year ended on
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	
1	(a). Net sales/Income from Operations	2887.20	2946.18	8299.58	7478.70	11034.35
	(b). Other Operating Income	9.63	2.40	31.63	5.63	468.86
	<b>Total Income (a+b)</b>	<b>2896.83</b>	<b>2948.58</b>	<b>8331.21</b>	<b>7484.33</b>	<b>11503.21</b>
2	Expenditure					
	a. Increase/(decrease) in stock in trade and work in progress	11.30	25.06	9.33	2.63	8.96
	b. Consumption of raw materials	1896.63	2038.24	5422.48	5368.94	7304.42
	c. Purchase of traded goods	92.91	158.49	269.93	364.88	500.92
	d. Employees cost	127.95	104.90	379.27	311.76	474.32
	e. Depreciation	20.57	18.77	61.57	55.27	76.02
	f. Other Expenditure	646.62	534.82	1520.69	1235.49	2305.56
	g.Total	<b>2773.38</b>	<b>2830.16</b>	<b>7644.61</b>	<b>7333.71</b>	<b>10652.28</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	123.45	118.42	686.60	150.62	850.93
4	Other Income	5.59	(1.40)	6.12	1.86	5.61
5	Profit before Interest and Exceptional Items (3+4)	129.04	117.02	692.72	152.48	856.54
6	Interest	11.83	24.60	43.26	59.09	77.36
7	Profit after Interest but before Exceptional Items (5-6)	117.21	92.42	649.46	93.39	779.18
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	117.21	92.42	649.46	93.39	779.18
10	Tax expense	54.97	45.63	250.06	60.79	296.92
11	Net profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	62.24	46.79	399.40	32.60	482.26
12	Extraordinary items(net of tax expense)	0	0	0	0	0
13	Net Profit(+)/Loss(-) for the period (11-12)	62.24	46.79	399.40	32.60	482.26
14	Paid-up Equity Share Capital	99.99	99.99	99.99	99.99	99.99
15	Reserves excluding revaluation reserves	----	----	----	----	1166.93
16	Earing Per Share(EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.22	4.68	39.94	3.26	48.23
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.22	4.68	39.94	3.26	48.23
17	Public shareholding					
	Number of Shares	497410	497410	497410	497410	497410
	Percentage of Shareholding	49.74	49.74	49.74	49.74	49.74
18	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered	----	----	----	----	----
	-Number of shares					
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	-Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	-Number of Shares	502590	502590	502590	502590	502590
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	50.26	50.26	50.26	50.26	50.26

Notes:-1) The above results were taken on record at the meeting of Board of Directors of the Company held on 22nd January 2010.

2) Investors Complaints:- During the quarter one complaint was received and the same was resolved. There was no complaint at the beginning and at the end of the quarter ended 31st December, 2009.

QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS  
AND CAPITAL EMPLOYED

(Rs./lacs)

Sl. No.	Particulars	Quarter Ended		Cumulative upto		Previous Year Ended On
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	REVENUE					
	Explosives	2761.34	2780.75	7908.05	6905.46	9637.00
	Perlite	125.86	165.43	391.53	573.24	1397.35
	Less: Inter Segment Sales					
	Explosives	-	-	-	-	-
	Perlite	-	-	-	-	-
	Net Sales/Income from Operations	2887.20	2946.18	8299.58	7478.70	11034.35
2	Segment Result					
	Explosives	191.40	44.62	727.81	(86.33)	225.75
	Perlite	(74.19)	47.80	(78.35)	179.72	553.43
	Total	117.21	92.42	649.46	93.39	779.18
	Less:(i) Interest	0	0	0	0	0
	(ii) Other Un-allocable Expenditure net off	0	0	0	0	0
	(iii) Un-allocable Income	0	0	0	0	0
	Total Profit before tax	117.21	92.42	649.46	93.39	779.18
3	Capital Employed	1786.97	967.34	1786.97	967.34	1383.98

Note:- 1) The Interest Expense and Interest Income has been allocated between Explosives and Perlite Division.

2) The amount of capital employed represents the difference between the Assets and Liabilities of the Company, as it is not practicable to identify the Assets and Liabilities in respect of the above two segments.

for KELTECH ENERGIES LIMITED

Sd/-  
Managing Director

Place : Mumbai  
Date : 22nd January, 2010